GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2018-19 – Budget Release Order for an amount of Rs.126,08,00,000/- (Rupees one hundred twenty six crores and eight lakhs only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2018-19 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G. O. Rt. No.502 **Dated 01.09.2018**

Read the following:-

1. From the Commissioner of Health and Family Welfare, Hyderabad, Lr.No.42/NHM/SPMU-Fin/2018-1, dt.13.7.2018.
2. From the Commissioner of Health and Family Welfare, Hyderabad, Lr.No.42/NHM/SPMU-Fin/2018-2, dt.13.7.2018
3. G.O.Rt.No.1213, Finance (EBS.V) Department, dated 22.08.2018

O R D E R:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letters 1st & 2nd read above and in pursuance of the Budget Release Orders issued by the Finance (EBS.V) Department in the Government Orders 3rd read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.126,08,00,000/- (Rupees one hundred twenty six crores and eight lakhs only) Scheme from the B.E. provision 2018-19 towards meeting the expenditure for 60% of Central Share under the following schemes:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
1	2211-00-200-12-05-310-312	V	365,95.09	..	..	365,95.09	123,12,29	99,79.00	143,03.80
2	2211-00-789-12-05-310-312	V	142,60.73	---	---	142,60.73	18,94.21	16,68.00	106,98.52
3	2211-00-796-12-05-310-312	V	106,96.38	---	---	106,96.38	18,78.48	9,61.00	78,56.90
	Total		615,52.20	---	---	615,52.20	160,84.98	126,08.00	328,59.22

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS.V) Department
P.S. to Prl. Secy., HM & FW Department
P.A. to Addl. Secy., HM & FW Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER